

**Changes in spending per student on other operational spending sorted by alphabetical order***Source: Georgia Department of Education and U.S. Bureau of Labor Statistics CPI Series*

| <b>System Name</b>     | <b>FY 1996</b> | <b>FY 2007</b> | <b>Percent Increase</b> |
|------------------------|----------------|----------------|-------------------------|
| Appling County         | \$6,438        | \$8,252        | 28.2%                   |
| Atkinson County        | \$4,864        | \$7,139        | 46.8%                   |
| Atlanta Public Schools | \$7,689        | \$10,620       | 38.1%                   |
| Bacon County           | \$5,161        | \$7,963        | 54.3%                   |
| Baker County           | \$9,780        | \$9,603        | -1.8%                   |
| Baldwin County         | \$5,647        | \$7,833        | 38.7%                   |
| Banks County           | \$4,991        | \$7,290        | 46.1%                   |
| Barrow County          | \$5,357        | \$6,952        | 29.8%                   |
| Bartow County          | \$6,197        | \$6,907        | 11.5%                   |
| Ben Hill County        | \$5,626        | \$7,748        | 37.7%                   |
| Berrien County         | \$5,197        | \$6,754        | 30.0%                   |
| Bibb County            | \$5,575        | \$7,040        | 26.3%                   |
| Bleckley County        | \$5,616        | \$7,013        | 24.9%                   |
| Brantley County        | \$5,241        | \$6,763        | 29.0%                   |
| Bremen City            | \$5,002        | \$6,553        | 31.0%                   |
| Brooks County          | \$5,060        | \$7,874        | 55.6%                   |
| Bryan County           | \$4,785        | \$6,420        | 34.2%                   |
| Buford City            | \$6,039        | \$8,715        | 44.3%                   |
| Bulloch County         | \$5,484        | \$7,382        | 34.6%                   |
| Burke County           | \$5,784        | \$8,035        | 38.9%                   |
| Butts County           | \$5,472        | \$7,122        | 30.2%                   |
| Calhoun City           | \$5,744        | \$6,980        | 21.5%                   |
| Calhoun County         | \$6,251        | \$8,295        | 32.7%                   |
| Camden County          | \$4,788        | \$7,762        | 62.1%                   |
| Candler County         | \$5,587        | \$7,231        | 29.4%                   |
| Carroll County         | \$5,819        | \$7,277        | 25.1%                   |
| Carrollton City        | \$6,289        | \$7,087        | 12.7%                   |
| Cartersville City      | \$5,593        | \$7,255        | 29.7%                   |
| Catoosa County         | \$4,770        | \$7,456        | 56.3%                   |
| Charlton County        | \$5,466        | \$7,447        | 36.2%                   |
| Chatham County         | \$5,675        | \$8,005        | 41.1%                   |
| Chattahoochee County   | \$6,432        | \$7,394        | 15.0%                   |
| Chattooga County       | \$5,928        | \$7,582        | 27.9%                   |
| Cherokee County        | \$5,180        | \$7,547        | 45.7%                   |
| Chickamauga City       | \$4,198        | \$5,401        | 28.7%                   |
| Clarke County          | \$6,875        | \$9,683        | 40.9%                   |
| Clay County            | \$8,976        | \$11,143       | 24.1%                   |
| Clayton County         | \$5,342        | \$6,703        | 25.5%                   |
| Clinch County          | \$5,973        | \$7,710        | 29.1%                   |
| Cobb County            | \$5,569        | \$7,462        | 34.0%                   |
| Coffee County          | \$5,876        | \$7,326        | 24.7%                   |
| Colquitt County        | \$5,652        | \$7,839        | 38.7%                   |
| Columbia County        | \$5,166        | \$6,655        | 28.8%                   |
| Commerce City          | \$5,809        | \$7,093        | 22.1%                   |
| Cook County            | \$5,524        | \$7,187        | 30.1%                   |
| Coweta County          | \$5,359        | \$6,826        | 27.4%                   |
| Crawford County        | \$5,915        | \$7,669        | 29.6%                   |
| Crisp County           | \$5,577        | \$7,807        | 40.0%                   |
| Dade County            | \$5,756        | \$6,871        | 19.4%                   |
| Dalton City            | \$7,809        | \$7,901        | 1.2%                    |
| Dawson County          | \$5,901        | \$8,093        | 37.1%                   |
| Decatur City           | \$7,678        | \$11,854       | 54.4%                   |
| Decatur County         | \$5,050        | \$7,288        | 44.3%                   |
| DeKalb County          | \$6,697        | \$8,433        | 25.9%                   |

|                   |         |         |       |
|-------------------|---------|---------|-------|
| Dodge County      | \$5,574 | \$6,669 | 19.6% |
| Dooly County      | \$6,532 | \$8,083 | 23.8% |
| Dougherty County  | \$5,780 | \$7,603 | 31.5% |
| Douglas County    | \$5,243 | \$6,603 | 25.9% |
| Dublin City       | \$5,424 | \$8,413 | 55.1% |
| Early County      | \$5,551 | \$8,115 | 46.2% |
| Echols County     | \$6,003 | \$7,551 | 25.8% |
| Effingham County  | \$4,876 | \$6,845 | 40.4% |
| Elbert County     | \$5,543 | \$7,870 | 42.0% |
| Emanuel County    | \$5,558 | \$6,932 | 24.7% |
| Evans County      | \$5,175 | \$7,543 | 45.8% |
| Fannin County     | \$5,376 | \$7,969 | 48.2% |
| Fayette County    | \$5,635 | \$7,534 | 33.7% |
| Floyd County      | \$5,927 | \$7,860 | 32.6% |
| Forsyth County    | \$5,412 | \$6,998 | 29.3% |
| Franklin County   | \$5,382 | \$7,377 | 37.1% |
| Fulton County     | \$6,925 | \$8,012 | 15.7% |
| Gainesville City  | \$7,356 | NA      | NA    |
| Gilmer County     | \$5,636 | \$7,568 | 34.3% |
| Glascocock County | \$5,387 | \$7,748 | 43.8% |
| Glynn County      | \$6,494 | \$8,466 | 30.4% |
| Gordon County     | \$5,783 | \$7,474 | 29.2% |
| Grady County      | \$5,393 | \$7,278 | 34.9% |
| Greene County     | \$5,717 | \$9,056 | 58.4% |
| Gwinnett County   | \$5,332 | \$6,823 | 28.0% |
| Habersham County  | \$5,552 | \$7,600 | 36.9% |
| Hall County       | \$5,126 | \$6,785 | 32.4% |
| Hancock County    | \$5,439 | NA      | NA    |
| Haralson County   | \$5,439 | \$7,824 | 43.9% |
| Harris County     | \$5,360 | \$7,161 | 33.6% |
| Hart County       | \$5,510 | \$7,462 | 35.4% |
| Heard County      | \$5,730 | \$7,187 | 25.4% |
| Henry County      | \$5,245 | \$6,880 | 31.2% |
| Houston County    | \$5,748 | \$7,652 | 33.1% |
| Irwin County      | \$6,085 | \$8,040 | 32.1% |
| Jackson County    | \$5,496 | \$8,036 | 46.2% |
| Jasper County     | \$5,911 | \$7,646 | 29.4% |
| Jeff Davis County | \$5,089 | \$7,222 | 41.9% |
| Jefferson City    | \$4,716 | \$6,280 | 33.2% |
| Jefferson County  | \$5,467 | \$7,575 | 38.5% |
| Jenkins County    | \$5,308 | \$7,416 | 39.7% |
| Johnson County    | \$5,829 | \$7,955 | 36.5% |
| Jones County      | \$4,481 | \$6,477 | 44.5% |
| Lamar County      | \$5,190 | \$7,297 | 40.6% |
| Lanier County     | \$5,122 | \$8,146 | 59.1% |
| Laurens County    | \$5,630 | \$7,017 | 24.6% |
| Lee County        | \$4,672 | \$6,401 | 37.0% |
| Liberty County    | \$5,309 | \$7,459 | 40.5% |
| Lincoln County    | \$5,450 | \$8,105 | 48.7% |
| Long County       | \$4,718 | \$6,528 | 38.4% |
| Lowndes County    | \$5,193 | \$7,156 | 37.8% |
| Lumpkin County    | \$5,608 | \$7,292 | 30.0% |
| Macon County      | \$5,578 | \$8,044 | 44.2% |
| Madison County    | \$4,745 | \$7,341 | 54.7% |
| Marietta City     | \$6,831 | \$9,091 | 33.1% |
| Marion County     | \$5,151 | \$7,090 | 37.6% |
| McDuffie County   | \$5,289 | \$7,126 | 34.7% |
| McIntosh County   | \$5,621 | \$6,754 | 20.2% |

|                        |          |          |       |
|------------------------|----------|----------|-------|
| Meriwether County      | \$5,871  | \$9,047  | 54.1% |
| Miller County          | \$5,905  | \$8,253  | 39.8% |
| Mitchell County        | \$5,647  | \$8,095  | 43.3% |
| Monroe County          | \$5,636  | \$7,763  | 37.7% |
| Montgomery County      | \$5,178  | \$8,318  | 60.6% |
| Morgan County          | \$5,733  | \$7,639  | 33.2% |
| Murray County          | \$5,057  | \$6,902  | 36.5% |
| Muscogee County        | \$5,594  | \$7,381  | 31.9% |
| Newton County          | \$5,539  | \$7,227  | 30.5% |
| Oconee County          | \$4,815  | \$7,268  | 50.9% |
| Oglethorpe County      | \$5,387  | \$7,242  | 34.4% |
| Paulding County        | \$5,011  | \$6,864  | 37.0% |
| Peach County           | \$5,009  | \$7,045  | 40.6% |
| Pelham City            | \$4,781  | \$7,568  | 58.3% |
| Pickens County         | \$5,754  | \$8,209  | 42.7% |
| Pierce County          | \$4,823  | \$7,555  | 56.7% |
| Pike County            | \$4,304  | \$6,189  | 43.8% |
| Polk County            | \$5,145  | \$7,503  | 45.8% |
| Pulaski County         | \$6,279  | \$7,638  | 21.6% |
| Putnam County          | \$5,829  | \$8,397  | 44.1% |
| Quitman County         | \$9,608  | \$11,956 | 24.4% |
| Rabun County           | \$5,593  | \$9,172  | 64.0% |
| Randolph County        | \$6,524  | \$8,302  | 27.3% |
| Richmond County        | \$5,335  | \$7,679  | 43.9% |
| Rockdale County        | \$5,726  | \$6,996  | 22.2% |
| Rome City              | \$6,231  | \$8,083  | 29.7% |
| Schley County          | \$6,348  | \$5,977  | -5.8% |
| Screven County         | \$5,226  | \$7,205  | 37.9% |
| Seminole County        | \$5,078  | \$7,967  | 56.9% |
| Social Circle City     | \$4,732  | \$7,096  | 50.0% |
| Spalding County        | \$5,335  | \$7,171  | 34.4% |
| Stephens County        | \$5,580  | \$7,975  | 42.9% |
| Stewart County         | \$6,070  | \$8,827  | 45.4% |
| Sumter County          | \$5,260  | \$7,705  | 46.5% |
| Talbot County          | \$6,479  | \$11,710 | 80.7% |
| Taliaferro County      | \$10,239 | \$11,007 | 7.5%  |
| Tattnall County        | \$5,436  | \$7,228  | 33.0% |
| Taylor County          | \$5,034  | \$7,689  | 52.7% |
| Telfair County         | \$5,713  | \$8,141  | 42.5% |
| Terrell County         | \$6,189  | \$7,852  | 26.9% |
| Thomas County          | \$5,295  | \$7,447  | 40.6% |
| Thomaston-Upson County | \$4,827  | \$7,152  | 48.2% |
| Thomasville City       | \$5,918  | \$7,561  | 27.8% |
| Tift County            | \$4,944  | \$6,742  | 36.4% |
| Toombs County          | \$5,328  | \$7,785  | 46.1% |
| Towns County           | \$6,045  | \$7,633  | 26.3% |
| Treutlen County        | \$5,097  | \$7,820  | 53.4% |
| Trion City             | \$4,291  | \$6,116  | 42.5% |
| Troup County           | \$5,703  | \$7,680  | 34.7% |
| Turner County          | \$6,192  | \$8,484  | 37.0% |
| Twiggs County          | \$5,921  | \$8,080  | 36.5% |
| Union County           | \$5,608  | \$8,332  | 48.6% |
| Valdosta City          | \$4,798  | \$7,176  | 49.6% |
| Vidalia City           | \$4,587  | \$6,583  | 43.5% |
| Walker County          | \$5,337  | \$7,539  | 41.3% |
| Walton County          | \$4,790  | \$7,573  | 58.1% |
| Ware County            | \$5,919  | \$8,231  | 39.1% |
| Warren County          | \$5,820  | \$8,813  | 51.4% |

|                   |         |         |       |
|-------------------|---------|---------|-------|
| Washington County | \$5,450 | \$7,144 | 31.1% |
| Wayne County      | \$5,284 | \$6,983 | 32.2% |
| Webster County    | \$6,850 | \$9,861 | 43.9% |
| Wheeler County    | \$6,074 | \$8,012 | 31.9% |
| White County      | \$5,594 | \$7,929 | 41.7% |
| Whitfield County  | \$5,526 | \$7,057 | 27.7% |
| Wilcox County     | \$5,760 | \$7,234 | 25.6% |
| Wilkes County     | \$5,749 | \$7,821 | 36.0% |
| Wilkinson County  | \$6,302 | \$8,801 | 39.6% |
| Worth County      | \$4,832 | \$7,041 | 45.7% |